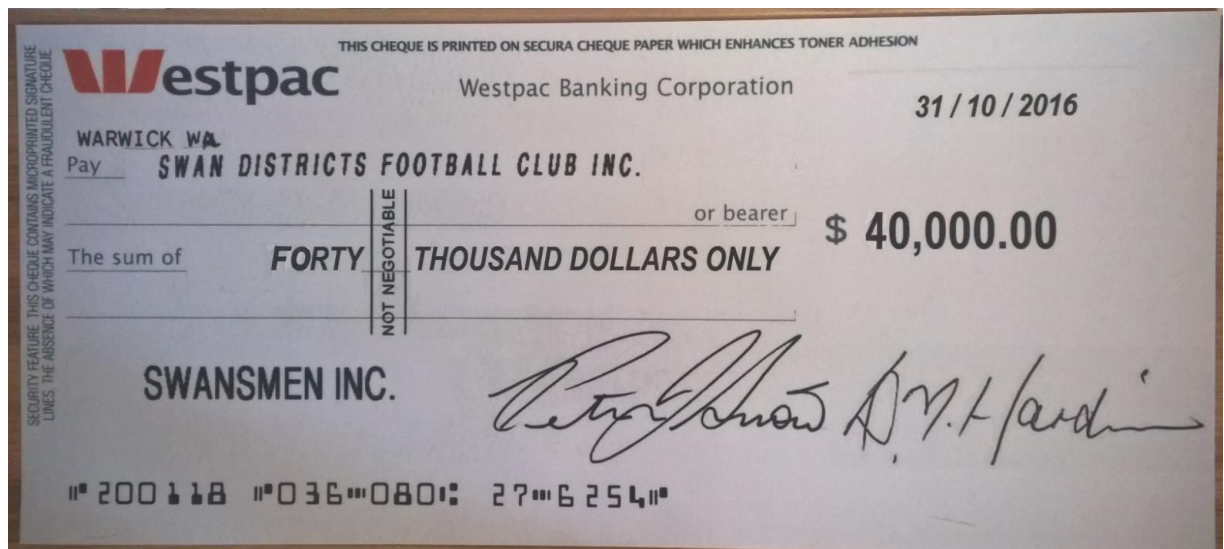




SWANSMEN INCORPORATED

A COTERIE GROUP OF
SWAN DISTRICTS FOOTBALL CLUB

2016 ANNUAL REPORT



Swansmen ...helping to make a great Club - greater



**A COTERIE GROUP OF
SWAN DISTRICTS FOOTBALL CLUB (“THE CLUB”)**

FOUNDED 1984
(FORMALLY THE SWAN BUSINESSMEN’S ASSOCIATION)

OBJECTS OF THE ASSOCIATION

- (1) The objects of the Association are:
 - (a) To promote the game of Australian Rules Football generally in the area of the Club and in particular to preserve and advance the interests, welfare and stature of the Club;
 - (b) To raise funds by whatever means members think fit for the general purposes of the Club;
 - (c) To assist the Board of Directors or other committees of the Club;
 - (d) To assist in providing employment and business opportunities for players and members of the Club;
 - (e) To assist in providing an amenable social and business atmosphere for players and members of the Club;

- (2) The property and income of the Association shall be applied solely towards the promotion of the objects of the Association and no part of that property or income may be paid or otherwise distributed, directly or indirectly, to members, except in good faith in the promotion of those objects.

SWANSMEN INCORPORATED – HONOUR BOARD 1984 – 2016 (* deceased)

Year	President	Secretary	Treasurer	Life Member
1984	Percy Bright *	Alec Abbott *	Stan Bartosak	
1985	John Cooper	Alec Abbott *	Stan Bartosak	
1986	John Cooper	John Hollands	K. Hatcher	
1987	Ron Reid	John Hollands	Neville Bassett	
1988	Ron Reid	Robert Hutchinson	Neville Bassett	
1989	Robin McVee	Neil Joyce	Neville Bassett	
1990	Bob Harcourt *	Neil Joyce	Neville Bassett	
1991	Bob Harcourt *	Les Bowen *	Graeme Higgins	John Cooper
1992	Malcolm Sibley	John Guyton	Graeme Higgins	Ron Reid
1993	Ron Reid	M. Cain	Frank Calleja	Robin McVee
1994	Ron Reid	John Guyton	Neil Joyce	Neville Bassett
1995	Neville Bassett	J. Hamment	Ron Reid	
1996	Neville Bassett	J. Hamment	Ron Reid	
1997	Bob Harcourt *	J. Hamment	Ron Reid	
1998	Bob Harcourt *	J. Hamment	Ron Reid	
1999	Robin McVee	Neville Bassett	Robert Hutchinson	
2000	Brian Uren	David Abbott	Robert Hutchinson	
2001	Brian Uren	David Abbott	Robert Hutchinson	
2002	Rod Greene	David Abbott	Robert Hutchinson	
2003	Rod Greene	David Abbott	Robert Hutchinson	Bob Harcourt *
2004	Rod Greene	David Abbott	Robert Hutchinson	
2005	Rod Greene	David Abbott	Robert Hutchinson	
2006	Rod Greene	David Abbott	Robert Hutchinson	Robert Hutchinson
2007	Rod Greene	David Abbott	Robert Hutchinson	Les Bowen *
2008	Rod Greene	Jason Abbott	Robert Hutchinson	
2009	David Abbott	Jason Abbott	Robert Hutchinson	Rod Greene
2010	Peter Snow	Jason Abbott	Robert Hutchinson	David Abbott
2011	Peter Snow	Stephen Bakes	Graeme Higgins	
2012	Peter Snow	Trevor Winnett	Stephen Bakes	
2013	George Copley (Jnr)	Jim Benson	Stephen Bakes	
2014	Des Hardiman	Jim Benson	Stephen Bakes	
2015	Des Hardiman	Jim Benson	Peter Snow	
2016	Des Hardiman	Jim Benson	George Copley/ Peter Snow	Roy Jewell

COMMUNICATION

Email: swansmen@gmail.com **Telephone:** 9279 8700 or 0448 792 832
Office: Swan Districts Football Club Inc., Steel Blue Oval, Old Perth Road, Bassendean WA 6054
Correspondence: PO Box 61, Bassendean WA 6054

PRESIDENTS REPORT

Whilst season 2016 did not bring the football success on the field we were expecting, the Swansmen had a very successful year and provided many opportunities for our members enjoy good fellowship and help raise some very valuable money for the Club at the same time.

We congratulate the whole football department on continuing to develop players for the future and we look forward with optimism to the 2017 season. The Swansmen appreciate the support received from Greg Harding and Phil Smart and to the players for making themselves available to speak at our functions.

The year commenced with the Annual Planning Seminar in February followed by the Club Busy Bee. We built a new fenced enclosure at the front of the Swansmen Lounge thanks to Jason & William Donald, Peter Bacon and capable and not capable apprentices. The Seminar confirmed the new initiative of the 'Stubby Raffle' whereby we sold about 800 special numbered Swans Stubby Holders that became a ticket for a chance to win over \$6,000 in prizes. We raised almost \$13,000 with great support from our sponsors and members in this unique raffle.



(left) Kevin Payne receives the first prize trailer and goodies in the Stubby Raffle from President Des Hardiman



(right) John Cooper presents the 10th Swansmen LIFE MEMBER badge to Roy Jewell at the April meeting.

The monthly dinner meetings were successful with approximately 30 in attendance each month. We heard from coaches, players and the Board on the current state of the Club as well a diverse range of entertaining guest speakers. A report on our guest speakers is on Page 5.

We continue to work with and welcome our Judda Bee members and look forward to strengthening the networking opportunities and mutual benefits that may arise. We ask all members to support and consider our sponsors when in the market for appropriate goods and services.

In addition to the stubby raffle, the AFL Raffle sold out completely, netting \$6,500; the Auction netted about \$20,000. Thanks to George vander Meulen for selling the Margin tickets and, and despite the terrible weather at our home games, Dave Cianciosi and Peter Bacon ensured the Lounge sales were as strong as they could be.



(left) Sam Kekovich congratulates Neville Bassett on 'getting a kick' at the Auction.



(right) Peter Snow congratulates Ted Martin on winning the AFL Raffle 1st Prize with Ticket #050

Our contributions to the Club included the annual sponsorship of the Development Squad; a payment towards the new memorabilia software, a payment of \$3,500 to purchase player GPS units, Count-Me-In table and Player Auction sponsorship; the Leading Goalkicking Award and an end of season donation to the Club of \$40,000. In addition, we had catering and bar sales of \$12,000 from our events bringing our total contribution this year to around \$60,000.

I would like to sincerely thank your Committee for their support and strong contribution this year and to all the Club staff for their assistance and catering. I acknowledge the interaction and cooperation we have with the Past Players & Officials Association.

I look forward to the continuing support of our members in any capacity next year and in strengthening the links with all groups in the Club. We look forward to many more Swans members join the Swansmen next year and getting a feel for the Club 'from the inside'.

Des Hardiman
President

COMMITTEE 2016



LtoR: Garry Ames, David Cianciosi, Eric Benson, Stephen Bakes, Des Hardiman, Jason Donald, Jim Benson, Peter Snow, Maurice Embley. **Absent:** Neville Bassett, George Copley.



Coops entertains the troops at the October Away Meeting at the Bassendean Hotel

DINNER GUEST SPEAKERS

March

Greg Harding

League Coach Greg outlined his plans for the season continuing a focus on developing our young players, whilst optimistic of what new players could bring. Club President Peter Hodyl also gave an update on Club business and the Football Commission.



April

Colin Minson

Self-confessed football and cricket tragic, with strong support at the grass roots level of Western Australian sport. As station chairman for 91.3 SportFM, Colin has led the only dedicated sports radio station in Perth. He also provided some interesting stories from his time at EF.



May

Ric Evans

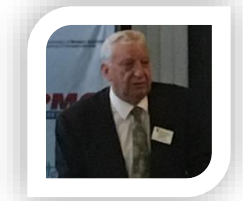
Ric Evan umpired over 47 First Class matches including 3 Tests, 17 One-Day Internationals and over 400 WACA competition matches. Ric gave a great insight into international cricket with some great umpiring experiences



June

Rev Brian Carey

Brian was instrumental in setting up the Belmont Men's Shed, and gave an interesting talk from its inception as well as the benefits to men's health post working life. Brian and his team manage the gate entry at home games.



July

Grunt, Moggy, Slim & Youngy

The Club is made up of many supporters and they all have stories to tell of the mighty Black & Whites. Grunt, Moggy, Slim and Youngy (aka Mike McLaughlan, Neil Hunter and Steve Young) gave their passionate version of Swans support over the past 42 years.



August

Ross Leipold

New Club Operations Manager Ross, outlined his career and hopes for his new position at Swans. Ross has been involved in local WACA cricket for many years including the last 14 years as President of the Gosnells Cricket Club.



September

Karen Tighe

We were honoured to have ABC Grandstand host Karen Tighe speak to us at our Ladies night in September. She spoke of her experiences in working on 4 Olympic Games and 5 Para-Olympics. She also spoke of her and her husband Glenn Mitchells struggle with depression.





SWANSMEN INCORPORATED
A Coterie Group of the Swan Districts Football Club

ABN: 11 031 724 836

**FINANCIAL REPORT
FOR THE YEAR ENDED
31 OCTOBER 2016**

**Statement of Financial Position
as at 31 October 2016**

	Not e	Current Year	Last Year
ASSETS			
Current Assets			
Cash at Bank (Westpac)		<u>43,860.58</u>	15,886.18
SDFC Off-set (2-7170)		<u>6,517.95</u>	0.00
Sundry Debtors	3	<u>2,535.00</u>	0.00
Total Assets		<u>52,913.53</u>	<u>15,886.18</u>
LIABILITIES			
Current Liabilities			
SDFC Final Distribution *		<u>0.00</u>	0.00
Total Liabilities		<u>40,000.00</u>	<u>0.00</u>
NET ASSETS		<u>12,913.53</u>	<u>15,886.18</u>
Represented by:			
MEMBERS FUNDS			
Opening Balance		<u>15,886.18</u>	11,619.60
Current Year Profit/ (Loss)		<u>-2,972.65</u>	4,266.58
		<u>12,913.53</u>	<u>15,886.18</u>
CONTINGENT LIABILITIES	2	5,250.00	6,000.00

SWANSMEN INCORPORATED
Detailed Profit & Loss Statement
For the Year ended 31 October 2016

	This Year \$	Last Year \$
INCOME		
Auction	45,716.85	36,682.30
AFL Raffle	15,000.00	15,000.00
Bank interest	25.02	39.06
Dinner Meetings (including Raffle)	6,870.00	7,020.00
Dinner Meeting Fines	673.05	779.20
Lounge Bar & Raffle	3,739.25	3,142.80
Stubby Raffle Sales & Sponsorship	18,920.00	0.00
Margin Ticket Sales	1,711.60	2,352.05
Player Auction Proceeds	0.00	700.87
Seminar	0.00	70.00
Shirts	0.00	140.00
Special Events	0.00	0.00
Subscriptions	1,800.00	1,960.00
Judda Bee Subscriptions (Contra Club JNL)	2,080.00	1,680.00
Xmas Function	1,750.00	855.00
Other Income	0.00	0.00
	<u>98,285.77</u>	<u>70,421.28</u>
EXPENSES		
Auction	26,891.20	12,617.50
AFL Raffle	8,376.00	8,234.00
Badges	147.95	308.00
Bank Fees	0.00	22.47
Bank Merchant Fees	0.00	0.00
Corporate Sponsorship	495.00	0.00
Dinner Meeting Meals	6,143.50	5,933.60
Dinner Meeting Raffle Prizes	0.00	150.00
Donations (GPS Equipment)	4,250.00	0.00
Liquor Service Licences	0.00	0.00
Lounge Bar	1,398.78	804.71
Margin Ticket Printing	420.00	525.00
Stubby Raffle	7,208.09	0.00
Player Auction	1,500.00	0.00
Player Awards	0.00	0.00
Printing, Postage & Stationery	437.75	365.00
Repairs & Improvements	1,000.00	52.00
Seminar Expenses	0.00	0.00
Speaker Shields	294.50	137.00
Sponsorship - Ugle Auction	500.00	1,500.00
Sponsorship - Development Squad	0.00	1,230.08
Sponsorship - Count Me In	0.00	600.00
Transfers to SDFC	0.00	0.00
Website Expenses	93.25	40.00
Xmas Function	2,102.40	1,333.00
Other Expenses	0.00	75.15
	<u>61,258.42</u>	<u>33,927.51</u>
Trading Surplus for year	<u>37,027.35</u>	<u>36,493.77</u>
Final Distribution to SDFC *	<u>40,000.00</u>	<u>32,227.19</u>
Current Year Profit/(Loss)	<u><u>-2,972.65</u></u>	<u><u>4,266.58</u></u>

SUMMARY OF KEY ACTIVITIES 2016

	2016	2015	2014
	\$	\$	\$
Swansmen Auction			
Income	45,717	36,182	42,115
Less Expenses	26,891	11,528	17,717
NET RESULT	18,826	24,654	24,398
AFL Grand Final Raffle			
Ticket Sales	15,000	15,000	15,000
Less Expenses	8,376	8,234	8,163
NET RESULT	6,624	6,766	6,837
Stubby Raffle			
Ticket Sales & Sponsorship	18,920	0	0
Less Expenses	6,308	0	0
NET RESULT	12,612	0	0
Dinner Meetings			
Dinner Meeting Fees (incl Raffle)	6,870	7,020	7,980
Dinner Meeting Fines	673	779	882
	7,543	7,799	8,862
Less Expenses			
Dinner Meeting Meals	6,144	5,934	6,816
Dinner Meeting Raffle Prizes	0	150	143
Speaker Shields	295	137	260
NET RESULT	1,105	1,578	1,643
Lounge Bar & Raffle			
Sales & Raffles	3,739	3,143	7,526
Less Expenses	1,399	804	3,405
NET RESULT	2,340	2,339	4,121

TOTAL CONTRIBUTION TO FOOTBALL CLUB

Direct Contributions			
Corporate Sponsorship (Judda Bee/ Count Me In)	495	600	990
SDFC Contribution GPS Equipment	3,500	0	10,000
SDFC Contribution Mosaic Admin Software	750	1,500	0
SDFC Player Auction	1,500	0	1,200
Sponsorship - U/16 Development Squad	0	1,230	1,500
Transfers to SDFC (Judda Bee M/ships)	2,080	1,680	2,680
Transfers to SDFC (Net Club Clearing)	4,438	0	0
Transfers to SDFC (Cash Donation)	33,482	32,227	32,547
	46,245	37,237	48,917
Functions Contributions			
Dinner Meeting Meals	6,144	5,934	6,816
Lounge Bar Purchases	1,399	805	3,405
Auction	5,000	5,100	5,500
	12,542	11,839	15,721
Total Contribution	58,787	49,076	64,638

NOTES TO THE FINANCIAL STATEMENTS

Note 1: Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 1997 Western Australia. (New Act to apply in future)

The Committee has determined that the association is not a reporting entity.

The financial report has been prepared on an accrual basis and is based on historic costs and does not take into account changing money values, or except where specifically stated, current valuations of non-current assets. The following material accounting policies, which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial report

a. Income Tax

The Committee believes that the Association is exempt from income tax

Note 2: Contingent Liabilities

The Committee previously agreed to meet the costs of Memorabilia displays on a progressive basis at the rate of \$2,000 per annum for three years. Part paid in 2016. The present exposure to that commitment is \$5,250.

Note 3: Sundry Debtors

As at balance date Auction and AFL Raffle amounts were due for payment and have been taken into account.

STATEMENT BY MEMBERS OF THE COMMITTEE

The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the financial report as set out on pages 1 to 3:

1. Presents a true and fair view of the financial position of Swansmen Incorporated as at 31 October 2016 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that Swansmen Incorporated will be able to pay its debts as and when they fall due.
3. * Transfers to the Swan Districts Football Club comprised a direct payment of \$33,482 plus the netting off of the Swansmen Clearing accounts in the Club financials which is \$6,518.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



President: Des M Hardiman



Acting Treasurer: Peter J Snow

Dated this 15th day of November 2016

The Swansmen most sincerely thank the many businesses and individuals below who contributed goods and services to the Swansmen 'stubby raffle' and 2016 Gala Auction:

- ★ Accurate Removals & Storage
- ★ Adultshop.com
- ★ A & N Car Factory
- ★ Alexander Heights Shopping Centre
- ★ Angel Flowers
- ★ Ashworth Office Furniture
- ★ Ascot Signs
- ★ Australian Institute of Fitness
- ★ Barbecue Bazaar Cannington, Balcatta
- ★ Bassendean Optical
- ★ Bayswater Hotel
- ★ Bayswater Waves
- ★ Benson Family
- ★ Bio-John Pty Ltd
- ★ Black Swan Winery Restaurant
- ★ BrewMart
- ★ Budget Car & Truck Rental
- ★ BWS
- ★ Carpet Court Midland
- ★ Carriage Restaurant
- ★ Catalano Seafoods
- ★ City Stay Apartment Hotel
- ★ China Southern Airlines
- ★ Coco's Riverside Bar/Restaurant
- ★ Crosby Tiles
- ★ Daisy & Rowe
- ★ Dave Kelly, MLA
- ★ Deering Autronics
- ★ Di Blasio Hair Salon
- ★ Fremantle Football Club
- ★ Dulux
- ★ DVG Morley
- ★ Eastern Reporter (Community News)
- ★ Eden Fabrication
- ★ Peter & Faye Ellson
- ★ Fiofo Coffee
- ★ Friends Restaurant
- ★ Garbin Estate Winery
- ★ Gibson Raison Settlements
- ★ Global Seafoods
- ★ Guardian Print & Graphics
- ★ Greene's TyrePlus
- ★ Hainault Winery & Café
- ★ Hardiman Family
- ★ John XXIII College D&T Dept
- ★ Hawthorn Football Club
- ★ Hot Tamale Surfboards
- ★ Instant Windscreens
- ★ John & Angies Fine Art
- ★ JWD Maintenance & Repairs
- ★ KC Sports Distributors
- ★ Kappy's Italian Restaurant
- ★ Lamont Winery
- ★ K Faktor
- ★ Liquor Traders Aust
- ★ Lotterywest
- ★ M & A Embley
- ★ Marangaroo Golf Course
- ★ Marshall Batteries
- ★ Maxxis Tyres
- ★ Media Tonic Pty Ltd
- ★ Midland Photographers
- ★ Michelin Tyres
- ★ Midway Ford
- ★ Mash Brewery
- ★ Morgan Marks
- ★ Nash Pearls
- ★ Oakover Winery
- ★ Paintball Skirmish Perth Pty Ltd
- ★ Paul Conti Wines
- ★ Peak Livestock Services
- ★ Peter Bacon
- ★ Programmed Property Services
- ★ Rigby's Bar
- ★ ROH Wheels
- ★ Slater Gartrell Sports
- ★ Snow Family
- ★ Springs Shopping Centre
- ★ Sportrophy
- ★ Steel Blue
- ★ Surf Gear Belmont
- ★ Swan Districts Football Club
- ★ Swan Districts Sports Clinic
- ★ Talijancich Wines
- ★ The Maze
- ★ The Brow Rehab
- ★ Trevors Painting Services
- ★ Valvoline
- ★ Vic Jeffrey Walker Bros
- ★ WA Football Commission
- ★ WA Ink Fremantle
- ★ Wanneroo Botanical Golf
- ★ WASO
- ★ Westar Capital Ltd
- ★ West Coast Eagles
- ★ Wheels & More
- ★ Woodbridge Hotel Scott Willis